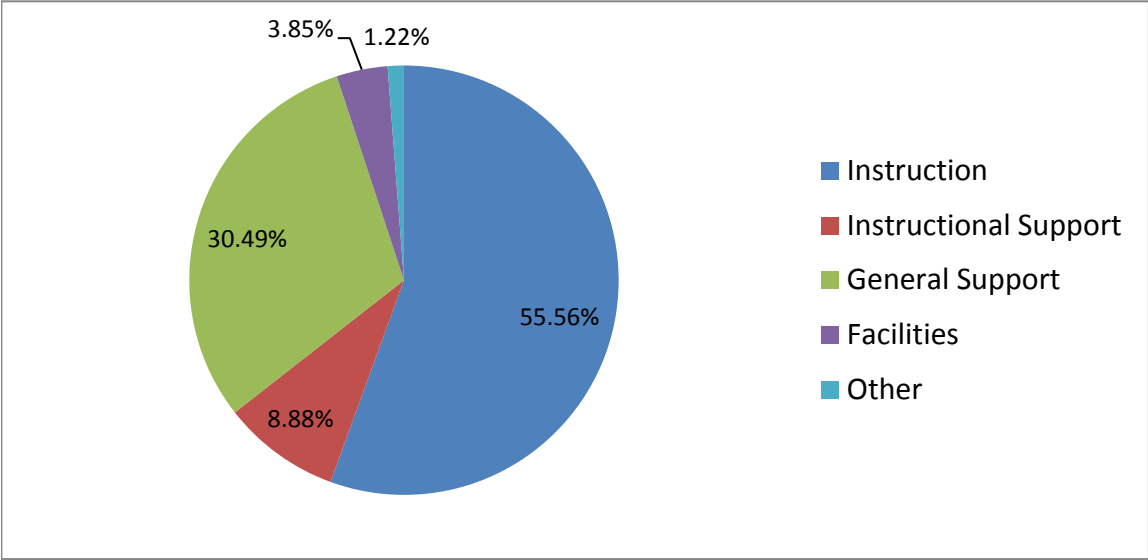
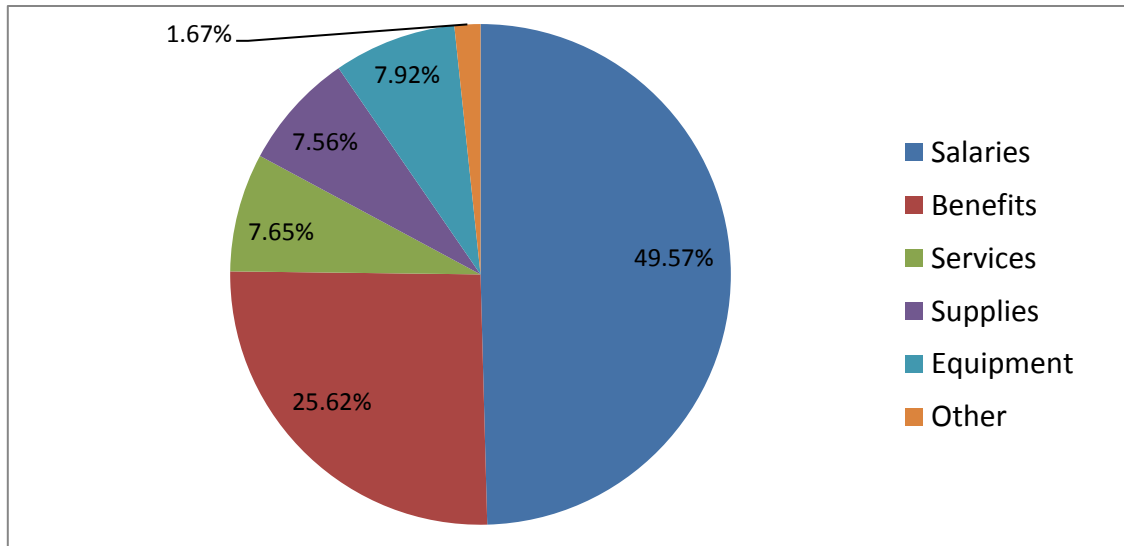


**2015-2016 CROOK COUNTY SCHOOL DISTRICT ANNUAL BUDGET - FINAL**

Instruction	\$ 12,537,074	55.56%	
Instructional Support	\$ 2,003,336	8.88%	
General Support	\$ 6,880,632	30.49%	
Facilities	\$ 869,408	3.85%	
Other	\$ 275,000	1.22%	
	\$ 22,565,450 *		RESERVE NOT INCLUDED



Salaries	\$ 11,186,455	49.57%	75.19%
Benefits	\$ 5,780,656	25.62%	
Services	\$ 1,727,360	7.65%	
Supplies	\$ 1,705,932	7.56%	
Equipment	\$ 1,787,492	7.92%	
Other	\$ 377,555	1.67%	
	\$ 22,565,450 *		RESERVE NOT INCLUDED



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